

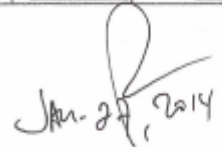
**CY 2013 Annual Investment Program (AIP)  
By Program/Project/Activity by Sector  
UTILIZATION OF 20% DEVELOPMENT FUND  
4th Quarter**

**Municipality of Malvar**

AIP Ref Code	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		Status	Funding Source	AMOUNT (in Thousand pesos)			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	Maint. & other Oper.Exp. (MOOE)	CAPITAL OUTLAY	TOTAL
3000-20	Continuation of lining canal along the National Highway (From Purok 2-4 and Purok 6 & 7 is estimated more or less 480m and 500m long respectively with 1.6m width) in Barangay San Fernando	Mayor's Office Engineering Office	Oct-13	Dec-13	Realignment Ongoing	20% Development Fund			1,000,000.00	1,000,000.00
3000-21	Construction of new Day Care Center in Bagong Pook	Mayor's Office Engineering Office	Oct-13	Dec-13	On Going	20% Development Fund			800,000.00	800,000.00
3000-22	Improvement of Barangay Road in San Pedro I	Mayor's Office Engineering Office	Oct-13	Dec-13	Completed	20% Development Fund			150,000.00	150,000.00
3000-23	Construction of Health Center Building in Bilucao	Mayor's Office Engineering Office	Oct-13	Dec-13	On Going	20% Development Fund			800,000.00	800,000.00
3000-24	Construction of stage in San Juan Basketball court	Mayor's Office Engineering Office	Oct-13	Dec-13	On Going	20% Development Fund			800,000.00	800,000.00
<b>TOTAL</b>									<b>3,550,000.00</b>	<b>3,550,000.00</b>

Prepared by:

  
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