

Republic of the Philippines
Province of Batangas
MUNICIPALITY OF MALVAR

OFFICE OF THE MUNICIPAL TREASURER

**SPECIAL EDUCATION FUND
FUND ESTIMATE FOR CY 2013**

I. Tax Revenue:

Real property Tax

P 14,500,000.00
=====

II. Purpose / Estimate

A.	Personal Services	2,885,000.00
B.	MOOE	7,912,000.00
C.	Capital Outlay	2,703,000.00
D.	Debt Services	<u>1,000,000.00</u>

P 14,500,000.00
=====

Certified Correct:


YOLANDA F. CABISCUELAS
Municipal Treasurer

REPUBLIC OF THE PHILIPPINES
 PROVINCE OF BATANGAS
 MUNICIPALITY OF MALVAR

SPECIAL EDUCATION FUND
 ANNUAL BUDGET
 YEAR 2013


PART I. STATEMENT OF FUNDS

TAX REVENUE

Special Education Tax	PHP	14,500,000.00
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		14,500,000.00

WE HEREBY CERTIFY to the correctness of the above-stated of funds available for appropriation.


 SHEENA MARICAR DE VILLA
 Municipal Accountant


 YOLANDA F. CABISCUELAS
 Municipal Treasurer

PART II. PURPOSE/ACTIVITES

		Amount (PHP)
A. Personal Services		
1. Wages of LSB Teachers		2,717,000.00
2. Wages of 2 Administrative Aides		168,000.00
TOTAL PERSONAL SERVICES		2,885,000.00
B. Maintenance and Other Operating Expenses		
1. Water Expenses		
Bagong Pook E/S	PHP	10,000.00
Biluciao E/S		10,000.00
Bulihan E/S		12,000.00
Luta E/S		25,000.00
Luta Norte E/S		15,000.00
Malvar Central School		120,000.00
Miguel Aranda Memorial E/S		15,000.00
Payapa E/S		75,000.00
San Gregorio E/S		12,000.00
San Isidro E/S		18,000.00
San Juan E/S		20,000.00
San Pedro E/S		5,000.00
San Pioquinto E/S		26,000.00
Sitio Balayan E/S		5,000.00
San Fernando E/S		30,000.00
San Pedro I P/S		6,000.00
Malvar National H/S		-
Don Julio Leviste National H/S		18,000.00
San Isidro National H/S		18,000.00
Santiago National H/S		60,000.00
		<u>500,000.00</u>
2. Electricity Expenses		
Bagong Pook E/S	PHP	22,000.00
Biluciao E/S		18,000.00

