

Republic of the Philippines  
Province of Batangas  
MUNICIPALITY OF MALVAR

**OFFICE OF THE MUNICIPAL TREASURER**

**SPECIAL EDUCATION FUND  
FUND ESTIMATE FOR CY 2013**

**I. Tax Revenue:**

**Real property Tax**

**P 14,500,000.00**  
=====

**II. Purpose / Estimate**

<b>A.</b>	<b>Personal Services</b>	<b>2,885,000.00</b>
<b>B.</b>	<b>MOOE</b>	<b>7,912,000.00</b>
<b>C.</b>	<b>Capital Outlay</b>	<b>2,703,000.00</b>
<b>D.</b>	<b>Debt Services</b>	<b><u>1,000,000.00</u></b>

**P 14,500,000.00**  
=====

**Certified Correct:**

  
**YOLANDA F. CABISCUELAS**  
**Municipal Treasurer**

REPUBLIC OF THE PHILIPPINES  
 PROVINCE OF BATANGAS  
 MUNICIPALITY OF MALVAR

SPECIAL EDUCATION FUND  
 ANNUAL BUDGET  
 YEAR 2013


**PART I. STATEMENT OF FUNDS**

TAX REVENUE

Special Education Tax	PHP	14,500,000.00
<b>TOTAL FUNDS AVAILABLE FOR APPROPRIATION</b>		<b>14,500,000.00</b>

WE HEREBY CERTIFY to the correctness of the above-stated of funds available for appropriation.

  
 SHEENA MARICAR DE VILLA  
 Municipal Accountant

  
 YOLANDA F. CABISCUELAS  
 Municipal Treasurer

**PART II. PURPOSE/ACTIVITES**

		Amount (PHP)
A. Personal Services		
1. Wages of LSB Teachers		2,717,000.00
2. Wages of 2 Administrative Aides		168,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>2,885,000.00</b>
B. Maintenance and Other Operating Expenses		
1. Water Expenses		
Bagong Pook E/S	PHP	10,000.00
Biluciao E/S		10,000.00
Bulihan E/S		12,000.00
Luta E/S		25,000.00
Luta Norte E/S		15,000.00
Malvar Central School		120,000.00
Miguel Aranda Memorial E/S		15,000.00
Payapa E/S		75,000.00
San Gregorio E/S		12,000.00
San Isidro E/S		18,000.00
San Juan E/S		20,000.00
San Pedro E/S		5,000.00
San Pioquinto E/S		26,000.00
Sitio Balayan E/S		5,000.00
San Fernando E/S		30,000.00
San Pedro I P/S		6,000.00
Malvar National H/S		-
Don Julio Leviste National H/S		18,000.00
San Isidro National H/S		18,000.00
Santiago National H/S		60,000.00
		<b>500,000.00</b>
2. Electricity Expenses		
Bagong Pook E/S	PHP	22,000.00
Biluciao E/S		18,000.00

