


**STATUS OF APPROPRIATION, ALLOTMENT AND OBLIGATION
 LDRRMF FUND
 As of March 31, 2015**

Function/Program/Project/Activity	ALLOTMENT	EXPENDITURES	ALLOTMENT BALANCE
I. 30% LDRRMF 2015	<u>2,101,125.00</u>		<u>2,101,125.00</u>
70% LDRRMF 2015			
Purchase of Rescue Equipments and Materials	350,000.00	23,800.00	326,200.00
Purchase of Relief Goods	500,000.00	-	500,000.00
Trainings and Seminars	400,000.00	7,425.00	392,575.00
Repair and Maintenance of Response and Rescue Vehicles	300,000.00	43,750.00	256,250.00
Repair and Maintenance of Public Amenities and Areas Prone to Disaster	2,523,375.00	202,648.85	2,320,726.15
Reforestation	100,000.00	-	100,000.00
Purchase of Service Vehicle	500,000.00	-	500,000.00
Repair and Maintenance of Public Amenities and Areas Prone to Disaster	229,250.00		229,250.00
TOTAL	<u>4,902,625.00</u>	<u>277,623.85</u>	<u>4,625,001.15</u>
GRAND TOTAL	<u>7,003,750.00</u>	<u>277,623.85</u>	<u>6,726,126.15</u>

Prepared by:


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EVAN 
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 05-27-15