


LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
As of Quarter 3rd CY 2015
Municipality of Malvar, Batangas

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds:						
Current Approp.	2,164,125.00	5,049,625.00				7,213,750.00
Special Trust Fund						
2014	1,965,000.00	1,786,761.31				3,751,761.31
2013	71,813.18	471,314.05				543,127.23
2012		127,238.34				127,238.34
2011		15,576.59				15,576.59
Transfers/Grants			-	-	-	-
Total Funds Available	4,200,938.18	7,450,515.29	-	-	-	11,651,453.47
B. Utilization						
Purchase of Rescue Equipment and Materials		329,220.00				329,220.00
Purchase of Relief Goods		138,265.00				138,265.00
Trainings and Seminars		546,103.00				546,103.00
Basic Citizen Military Training		148,960.00				
Repairs and Maintenance of Response and Rescue Vehicles		180,945.00				180,945.00
Construction of Line Canal Malvar National High School		381,938.80				
Construction of Line Canal at Barangay San Pedro 2, Malvar, Batangas		718,772.04				
Repairs and Maintenance of Public Amenities and Areas Prone to Disaster		785,992.51				785,992.51
Reforestation		7,580.00				7,580.00
Total Utilization	-	3,237,776.35	-	-	-	1,980,525.51
Unutilized Balance	4,200,938.18	4,212,738.94	-	-	-	9,670,927.96

Original of this MPDC and
 Municipal Administrator

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 SHEENA MARA R. DE VILLA
 Municipal Accountant


 CARLITO DELA PEÑA-REYES, M.D.
 Municipal Mayor