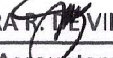


**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3rd QUARTER, CY 2015**

Province of Batangas, Municipality of Malvar

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Supplementary Feeding Program of Day Care Children (DSWD) | LGU Malvar | 1,605,240.00 | Jul-15 | Mar-16 | 10% | 165,000.00 | | Ongoing |
| Local Government Support Fund | LGU Malvar | 4,200,000.00 | Sep-15 | 4-Jan-16 | | | | Ongoing |
| Share from Lotto | LGU Malvar | 559,669.78 | | NA | | | | |
| Share from STL | LGU Malvar | 207,858.84 | | NA | | | | |
| Construction of Post Harvest Facility with Mechanical Dryer | LGU Malvar | 670,000.00 | | | | | | Additional Funds are still to be downloaded to the LGU from the Department of Agriculture Region IV-A |
| LGU Counterpart on purchase of Ambulance | LGU Malvar | 346,400.00 | Sep-15 | Oct-15 | | | | Funds were received by the LGU from the Provincial Government to be paid to PCSO. |
| Philhealth Per Family Payment Rate | LGU Malvar | 752,336.55 | Aug-15 | NA | 44% | 333,085.00 | | |
| Philhealth Capitation Fund | LGU Malvar | 637,350.38 | Feb-15 | NA | 70% | 445,489.10 | | |
| Philhealth Maternity Care Package | LGU Malvar | 509,500.00 | Feb-13 | NA | 46% | 236,568.46 | | Receipt of funds is continuous depending on the number of patients handled by the Maternity Clinic. |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SHEENA MARA R. DEVILLA
Municipal Accountant


CARLITO DELA PEÑA-REYES, M.D.
Municipal Mayor