



**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 4th QUARTER, CY 2015**

Province of Batangas, Municipality of Malvar

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Supplementary Feeding Program of Day Care Children (DSWD)	LGU Malvar	1,605,240.00	Jul-15	Mar-16	56%	906,134.00		Ongoing
Local Government Support Fund	LGU Malvar	4,200,000.00	Sep-15	4-Jan-16				Ongoing
Share from Lotto	LGU Malvar	559,669.78						
Share from STL	LGU Malvar	207,858.84						
Construction of Post Harvest Facility with Mechanical Dryer	LGU Malvar	7,370,000.00						Ongoing
LGU Counterpart on purchase of Ambulance	LGU Malvar	346,400.00	Sep-15	Oct-15	100%	346,400.00		
Philhealth Per Family Payment Rate	LGU Malvar	752,336.55	Aug-15	NA	60%	454,648.10		
Philhealth Capitation Fund	LGU Malvar	637,350.38	Feb-15	NA	72%	461,314.10		
Philhealth Maternity Care Package	LGU Malvar	685,500.00	Feb-13	NA	49%	333,112.46		Receipt of funds is continuous depending on the number of patients handled by the Maternity Clinic.

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 SHEENA MARA R. DE VILLA  
 Municipal Accountant

  
 CARLITO DELA PEÑA-REYES, M.D.  
 Municipal Mayor