

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
For 4th QUARTER, CY 2016

Province of Batangas, Municipality of Malvar

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Supplementary Feeding Program of Day Care Children (DSWD)	LGU Malvar	1,602,000.00	Jul-16	Mar-17	50%	601,795.00	
Local Government Support Fund	LGU Malvar	4,200,000.00	Sep-15	4-Jan-16	100%	4,196,652.17	
Share from Lotto	LGU Malvar	675,088.30					
Share from STL	LGU Malvar	1,285,130.08					
Flood Control System (BUB)	LGU Malvar	7,000,000.00					
Construction of Post Harvest Facility with Mechanical Dryer	LGU Malvar	7,370,000.00	Oct-15		75%	5,542,912.89	
Philhealth Per Family Payment Rate	LGU Malvar	1,411,188.45	Jan-16	NA	15%	217,860.00	
Philhealth Capitation Fund	LGU Malvar	637,350.38	Feb-15	NA	72%	461,314.10	
Philhealth Maternity Care Package	LGU Malvar	1,118,050.00	Feb-13	NA	51%	566,862.46	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SHEENA MARA R. DE VILLA

Municipal Accountant


CRISTETA CUEVAS REYES

Municipal Mayor

