

**LOCAL DISASTER RISK REDUCTION  
MANAGEMENT FUND  
as of March 31, 2013**

	<b>30%</b> <b>Quick Response</b>	<b>70%</b> <b>Mitigation Fund</b>
1. Unutilized Balance ,Dec.31,2012	1,705,620.00	2,557,156.40
2. Current Appropriation	1,725,000.00	4,025,000.00
<b>TOTAL</b>	<b>3,430,620.00</b>	<b>6,582,156.40</b>

Utilization- 1st Quarter, 2013 :

January-

Purchase of lot for evacuation	1,357,650.00
Rehabilitation Bulihan road	10,000.00
Salary of job order employee	4,500.00

February-

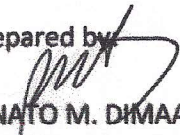
Rehabilitation Poblacion Road	110,767.20
Salary of job order employee	5,500.00

March-

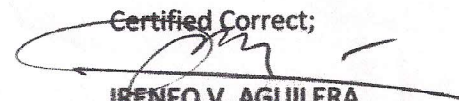
Repair & Maintenance -boomtruck, dumptruck,owner-type jeep	36,212.00
Repair of mini-firetruck	13,860.00
Purchase of equiment for rescue operations	66,000.00
Construction of slope protection in brgy. San Gregorio	337,533.30
Seminar fire prevention	49,300.00
Salary of job order employee	5,500.00
<b>Total Utilization</b>	<b>1,996,822.50</b>

Unutilized balance, March 31, 2013	<b>3,430,620.00</b>	<b>4,585,333.90</b>
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Prepared by

  
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Certified Correct;

  
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