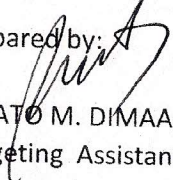
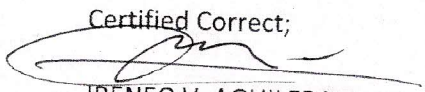


LOCAL DISASTER RISK REDUCTION
MANAGEMENT FUND
as of JUNE 30, 2013

	30% Quick Response	70% Mitigation Fund
1. Unutilized Balance , March 31,2013	3,430,620.00	4,585,333.90
TOTAL	3,430,620.00	4,585,333.90
Utilization- 2nd Quarter 2013 :		
April -		
Salary of job order employee		5,000.00
May -		
Training/seminar for disaster emergency evacuation		24,080.00
Salary of job order employee		4,500.00
June -		
Processing/transfer of title of land for resettlement		41,686.45
Equipment hired for rehabilitation of road (PNR) Poblacion		11,000.00
Pakyaw contract for rehabilitation of road(PNR) Poblacion		28,232.80
Rehabilitation of fence(PNR) Pob.		8,200.00
Repair and maintenance of firetruck		46,880.00
Purchase of generator set		693,000.00
Electrical installation for genset		1,220,889.00
Salary of job order employee		6,250.00
TOTAL		2,089,718.25
UNUTILIZED BALANCE, JUNE 30, 2013	3,430,620.00	2,495,615.65

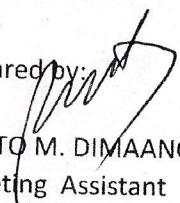
Prepared by: 
RENATO M. DIMAANO
 Budgeting Assistant

Certified Correct;

IRENEO V. AGUILERA
 Mun. Budget Officer

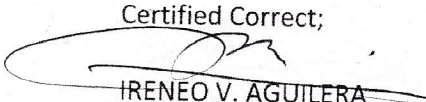
LOCAL DISASTER RISK REDUCTION
MANAGEMENT FUND
as of March 31, 2013

	30% Quick Response	70% Mitigation Fund
1. Unutilized Balance ,Dec.31,2012	1,705,620.00	2,557,156.40
2. Current Appropriation	1,725,000.00	4,025,000.00
TOTAL	3,430,620.00	6,582,156.40
 Utilization- 1st Quarter, 2013 :		
January-		
Purchase of lot for resettlement		1,357,650.00
Rehabilitation Bulihan road		10,000.00
Salary of job order employee		4,500.00
February-		
Rehabilitation Poblacion Road		110,767.20
Salary of job order employee		5,500.00
March-		
Repair & Maintenance -boomtruck, dumpruck,owner-type jeep		36,212.00
Repair of mini-firetruck		13,860.00
Purchase of equiment for rescue operations		66,000.00
Construction of slope protection in brgy. San Gregorio		337,533.30
Seminar fire prevention		49,300.00
Salary of job order employee		5,500.00
Total Utilization		1,996,822.50
 Unutilized balance, March 31, 2013	 3,430,620.00	 4,585,333.90

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Mun. Budget Officer