

**CY 2012 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of March 31, 2012
UTILIZATION OF 20% DEVELOPMENT FUND**

Municipality of Malvar

AIP Ref Code	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Status	AMOUNT (in Thousand pesos)			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	Maint. & other Oper. Exp. (MOOE)	CAPITAL OUTLAY	TOTAL
			4	5			8	9	10	11
8000	Improvement of Market	Mayor's Office	Jan-12	Mar-12	Market	Completed			380,000.00	380,000.00
1000-1-2	Pathway Roofing at the Municipal hall SAN PIOQUINTO	Mayor's Office	Jan-12	Mar-12	Pathway Roofing	Completed			500,000.00	500,000.00
3000-1-5	Roofing of Basketball court in San Pedro 1 - Phase 1	Mayor's Office	Jan-12	Mar-12	Basketball Court	Completed			1,330,000.00	1,330,000.00
3000-4-8	Purchase of Equipment for Solid Waste Management	Mayor's Office	Jan-12	Mar-12	Solid Waste	Completed			681,035.40	681,035.40
9000	Acquisition of lot for Multi-purpose hall in BULIHAN	Mayor's Office Engineering Office	Jan-12	Mar-12	Acquisition of Lot	Completed			800,000.00	800,000.00
TOTAL										3,691,035.40

Prepared by: *Linda N. Balbuena*
Linda N. Balbuena
MPDC