

**CY 2012 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of September 31, 2012
UTILIZATION OF 20% DEVELOPMENT FUND**

Municipality of Malvar

AIP Ref Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Status	AMOUNT (in Thousand pesos)			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	Maint. & other Oper.Exp. (MOOE)	CAPITAL OUTLAY	TOTAL
3000-1-1	Construction of Barangay Basketball Court in SAN PEDRO II	Mayor's Office Engineering Office	Jul-12	Sep-12	Basketball court	Bidded for implementation			600,000.00	600,000.00
3000-4-6	Procurement of Garbage Vehicle in LUTA NORTE	Mayor's Office Engineering Office	Jul-12	Sep-12	Garbage Vehicle	Second Posting			300,000.00	300,000.00
3000-4-7	Repair of Drainage system in front of Luta Sur Elementary School in LUTA SUR	Mayor's Office Engineering Office	Jul-12	Sep-12	Drainage System	Bidded for implementation			380,000.00	380,000.00
3000-1-3	Construction/Extension of covered court roof in SAN FERNANDO	Mayor's Office	Jul-12	Sep-12	Covered Court	Bidded for implementation			350,000.00	350,000.00
3000-4-1	Concreting of San Juan to Sitio Hiyaw road SAN JUAN	Mayor's Office Engineering Office	Jul-12	Sep-12	Road	Bidded for implementation			500,000.00	500,000.00
TOTAL										2,130,000.00

Prepared by:

Linda N. Balbuena

Linda N. Balbuena
MPDC