

**CY 2013 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
UTILIZATION OF 20% DEVELOPMENT FUND
2nd Quarter**

Municipality of Malvar

AIP Ref Code	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		Status	Funding Source	AMOUNT (in Thousand pesos)			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	Maint. & other Oper.Exp. (MOOE)	CAPITAL OUTLAY	TOTAL
			4	5			8	9	10	11
3000-12	Construction of Farm to Market Road in Luta Norte	Mayor's Office Engineering Office	Apr-13	Jun-13	For Bidding	20% Development Fund			787,000.00	787,000.00
3000-13	Canopy in front of Barangay Hall in San Pioquinto	Mayor's Office Engineering Office	Apr-13	Jun-13	For Bidding	20% Development Fund			500,000.00	500,000.00
3000-14	Rehabilitation of J.P. Laurel Highway Street Lights in Luta Sur	Mayor's Office Engineering Office	Apr-13	Jun-13	For Bidding	20% Development Fund			450,000.00	450,000.00
TOTAL									<u>1,737,000.00</u>	<u>1,737,000.00</u>

Prepared by:



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