

**CY 2013 Annual Investment Program (AIP)**  
**By Program/Project/Activity by Sector**  
**UTILIZATION OF 20% DEVELOPMENT FUND**  
**3rd Quarter**  
As of November 4, 2013

**Municipality of Malvar**

AIP Ref Code	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		Status	Funding Source	AMOUNT (in Thousand pesos)			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	Maint. & other Oper.Exp. (MOOE)	CAPITAL OUTLAY	TOTAL
			4	5			8	9	10	11
3000-15	Construction of Fence and Canal (Basketball Court Vicinity) in San Gregorio	Mayor's Office Engineering Office	Jul-13	Sep-13	Realigned to Construction of Pathways in Barangay San Gregorio (Resolution No. 31- 2013)	20% Development Fund			600,000.00	600,000.00
3000-16	Construction of Multi Purpose Hall for Senior Citizens in Poblacion	Mayor's Office Engineering Office	Jul-13	Sep-13	On going	20% Development Fund			800,000.00	800,000.00
3000-17	Expansion of Santiago Health Center	Mayor's Office Engineering Office	Jul-13	Sep-13	On going	20% Development Fund			500,000.00	500,000.00
3000-18	Construction of Multi-Purpose Hall in Bulihan	Mayor's Office Engineering Office	Jul-13	Sep-13	On going	20% Development Fund			1,900,000.00	1,900,000.00

