

**CY 2012 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of January 31, 2013
UTILIZATION OF 20% DEVELOPMENT FUND**

Municipality of Malvar

AIP Ref Code	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Status	AMOUNT (in Thousand pesos)			
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES	Maint. & other Oper.Exp. (MOOE)	CAPITAL OUTLAY	TOTAL
3000-4-3	Road widening and construction of canal in SAN ANDRES	Mayor's Office Engineering Office	Oct-12	Dec-12	Construction of Canal	On Going			420,000.00	420,000.00
3000-4-4	Improvement of sidewalk road widening in SANTIAGO	Mayor's Office Engineering Office	Oct-12	Dec-12	Road Widening	For Final Inspection			500,000.00	500,000.00
3000-4-5	Construction of multi-purpose HALL IN Phase-1 BILUCAO	Mayor's Office Engineering Office	Oct-12	Dec-12	Multi-purpose Hall	On Going			1,300,000.00	1,300,000.00
3000-1-2	Improvement of Multi-purpose gym in LUTA NORTE	Mayor's Office Engineering Office	Oct-12	Dec-12	Multi-purpose hall	On Going			300,000.00	300,000.00
TOTAL									2,520,000.00	2,520,000.00

Prepared by:



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MPDC